

International Tractors Limited

(CIN: U74899DL1995PLC073245)

CSR Budget for the FY 2023-2024 as formulated by the members of Corporate Social Responsibility Committee & approved by the members of the Board of Directors of International Tractors Limited in their respective meetings Dt. 27.09.2023

SNo.	Particulars	CSR Budget FY 2023-2024 (Amount in Rs.)
A	Projects through Sonalika Social Development Society managed by team at Hoshiarpur, Punjab	
A-1	Project Sanjivani Sharnam, Hoshiarpur	85,00,000
A-2	Project Clean & Green, Hoshiarpur	13,00,000
A-3	Project Gian Jyoti, Hoshiarpur	75,00,000
A-4	Project Flora and Fauna, Hoshiarpur	85,00,000
A-5	Project Medical Aid, Hoshiarpur	5,00,000
A-6	Project Promotion of Sports, Hoshiarpur	15,00,000
A-7	Project Rural Development Program, Hoshiarpur	60,00,000
A-8	Project Sanjivani Healing Centre, Hoshiarpur	12,00,000
A-9	Project Swach Hoshiarpur (I Love HSP)	12,00,000
A-10	Project Support to Economically Backward Classes, Hoshiarpur	5,00,000
A-11	Project Fight against COVID 19, Hoshiarpur	5,00,000
A-12	Project Armed Forces Dependents, Hoshiarpur	1,00,000
A-13	Project Animal Welfare, Hoshiarpur	25,00,000
A-14	Project Udaari-Woman Empowerment – E Rikshaw	35,000
A-15	Project Preventive Health Care, Hoshiarpur	3,00,000
A-16	Project Amritam Wellness Centre, Hoshiarpur	35,00,000
A-17	Project Support Differently Abled Persons, Hoshiarpur	2,50,000
A-18	Project Art and Culture, Hoshiarpur	15,00,000
A-19	Project Sanjeevani Dana Pani, Hoshiarpur	6,00,000
A-20	Project Raj Rani Mittal Holistic Clinic, Hoshiarpur	50,00,000
A-21	Project Digital Print Media Awareness, Hoshiarpur	5,00,000
A-22	Project Raj Rani Mittal Dialysis Centre, Hoshiarpur	4,00,00,000
	Total A	9,14,85,000
B	Projects through Sonalika Social Development Society by team at Delhi	
B-1	Project Jeeven Utsav-Delhi	33,00,000
B-2	Project Flora & Fauna-Delhi	12,00,000
B-3	Project Promotion of Sports-Delhi	26,20,000
B-4	Project Rural Development Program-Delhi	26,50,000
B-5	Project Fight Against COVID-19-Delhi	22,00,000

B-6	Project Medical Aid/Preventive Health-Delhi	20,00,000
B-7	Project Support for Education (Gurukul)	75,00,000
B-8	Project Sonalika Books Publications-Delhi	83,00,000
B-9	Project Divine Soul Yoga-Vasant Vihar	20,00,000
B-10	Project Divine Soul Yoga-Delhi	80,00,000
B-11	Project Divine Soul Yoga- Solis Wellness Centre, Hoshiarpur	75,00,000
B-12	Project Divine Soul Yoga- Naradada	3,50,00,000
B-13	Project Divine Soul Yoga- Mohali /Chandigarh	15,00,000
B-14	Project Agro Solutions -Custom Hiring & Promote Farm Mechanisation	30,90,000
B-15	Project Petty Zoo-Delhi	2,50,00,000
B-16	Project Kisan Baithak-Delhi	24,60,000
B-17	Project Creating Awareness Through Digital and Print Media	63,00,000
B-18	Project Support to Economically Backward Classes, Delhi	15,00,000
B-19	Project Sonalika Skill & Learning Centre, Delhi	1,90,00,000
	Total B	14,11,20,000
C	Project directly managed by Company	
C-1	Support to Education/Social welfare Institutions	
i	Amar Singh Education Trust /GNA University	2,00,00,000
ii	Ch. Devi Lal Education Trust	24,00,000
iii	Other Colleges / Schools etc., including tractors to colleges	-
	Sub Total (C -1)	2,24,00,000
C-2	Contribution to Social Welfare Activities	
i	Support for Education Gian Jyoti PAN India	85,00,000
ii	Support for Medical Aid PAN India	21,82,480
iii	Other Misc. Projects :	
	a) Providing Safe Drinking Water	1,00,000
	b) Project Swachh Hoshiarpur	10,00,000
	c) Other Misc. Projects	50,000
	Sub Total (C -2)	1,18,32,480
D	Administration Overheads	
D-1	For CSR Projects of Hoshiarpur Team	45,00,000
D-2	For CSR Projects of Delhi Team	38,40,000
D-3	For Impact Assessment	3,00,000
	Total D	86,40,000
	Grand Total (A+B+C+D)	27,54,77,480