International Tractors Limited CIN : U74899DL1995PLC073245

CSR Budget for the FY 2024 - 2025 as formulated by the members of Corporate Social Responsibility Committee & approved by the members of the Board of Directors of International Tractors Limited in their respective meetings Dt. 11th September, 2024

SNo.	Particulars	CSR Budget - FY 2024-2025 (Amount in Rs.) n at Hoshiarpur Punjab
A-1	Project Sanjivani Sharnam, Hoshiarpur	
A-2	Project Clean & Green, Hoshiarpur	3425308
A-3	Project Gian Jyoti, Hoshiarpur	4907820
A-4	Project Flora and Fauna, Hoshiarpur	10572608
A-5	Project Support to Education Institutions, Hoshiarpur	3600000
A-6	Project Medical Aid / Preventive Health	1835300
A-7	Project Promotion of Sports, Hoshiarpur	2482000
A-8	Project Rural Development Program, Hoshiarpur	1656000
A-9	Project Sanjivani Healing Centre, Hoshiarpur	2083412
A-10	Project Swach Hoshiarpur (I Love HSP)	1375400
A-11	Project Support to Economically Backward Classes, Hoshiarpur	800000
A-12	Project Armed Forces Dependents, Hoshiarpur	200000
A-13	Project Animal Welfare, Hoshiarpur	2031000
A-14	Project Amritam Wellness Centre, Hoshiarpur	4073000
A-15	Project Support Differently Abled Persons, Hoshiarpur	300000
A-16	Project Art and Culture, Hoshiarpur	3000000
A-17	Project Sanjeevani Dana Pani, Hoshiarpur	804000
A-18	Project Raj Rani Mittal Holistic Clinic, Hoshiarpur	4007524
A-19	Project Raj Rani Mittal Autism Clinic, Hoshiarpur	5046248
A-20	Project Disaster Management Relief, Hoshiarpur	1000000
A-21	Project Women Empowerment – Sui Dhaga, Hoshiarpur	4500000
A-22	Others – New coming Projects	45437163
	Total /	A 11,32,42,402
В	Projects through Sonalika Social Development Society by team at Delhi	
B-1	Project Flora & Fauna, Delhi	
	Floject Flora & Faulia, Delli	9133592
B-2	Project Promotion of Sports, Delhi	9133592 1100000
B-2	Project Promotion of Sports, Delhi	1100000
B-2 B-3	Project Promotion of Sports, Delhi Project Rural Development Program, Delhi Project Medical Aid / Preventive Health, Delhi Project Sonalika eGurukul	1100000 6288406
B-2 B-3 B-4 B-5 B-6	Project Promotion of Sports, Delhi Project Rural Development Program, Delhi Project Medical Aid / Preventive Health, Delhi Project Sonalika eGurukul Project Support for Education (Gurukul)	1100000 6288406 2800000 4095892 8978769
B-2 B-3 B-4 B-5	Project Promotion of Sports, Delhi Project Rural Development Program, Delhi Project Medical Aid / Preventive Health, Delhi Project Sonalika eGurukul Project Support for Education (Gurukul) Project Sonalika Books Publications-Delhi	1100000 6288406 2800000 4095892 8978769 9937412
B-2 B-3 B-4 B-5 B-6	Project Promotion of Sports, Delhi Project Rural Development Program, Delhi Project Medical Aid / Preventive Health, Delhi Project Sonalika eGurukul Project Support for Education (Gurukul) Project Sonalika Books Publications-Delhi Project Divine Soul Yoga-Vasant Vihar, Delhi	1100000 6288406 2800000 4095892 8978769 9937412 5595720
B-2 B-3 B-4 B-5 B-6 B-7	Project Promotion of Sports, Delhi Project Rural Development Program, Delhi Project Medical Aid / Preventive Health, Delhi Project Sonalika eGurukul Project Support for Education (Gurukul) Project Sonalika Books Publications-Delhi Project Divine Soul Yoga-Vasant Vihar, Delhi Project Divine Soul Yoga- Solis Wellness Centre, Hoshiarpur	1100000 6288406 2800000 4095892 8978769 9937412
B-2 B-3 B-4 B-5 B-6 B-7 B-8 B-9 B-10	Project Promotion of Sports, Delhi Project Rural Development Program, Delhi Project Medical Aid / Preventive Health, Delhi Project Sonalika eGurukul Project Support for Education (Gurukul) Project Sonalika Books Publications-Delhi Project Divine Soul Yoga-Vasant Vihar, Delhi Project Divine Soul Yoga- Solis Wellness Centre, Hoshiarpur Project Divine Soul Yoga- Naradada	1100000 6288406 2800000 4095892 8978769 9937412 5595720
B-2 B-3 B-4 B-5 B-6 B-7 B-8 B-9	Project Promotion of Sports, Delhi Project Rural Development Program, Delhi Project Medical Aid / Preventive Health, Delhi Project Sonalika eGurukul Project Support for Education (Gurukul) Project Sonalika Books Publications-Delhi Project Divine Soul Yoga-Vasant Vihar, Delhi Project Divine Soul Yoga- Solis Wellness Centre, Hoshiarpur	1100000 6288406 2800000 4095892 8978769 9937412 5595720 4382916
B-2 B-3 B-4 B-5 B-6 B-7 B-8 B-9 B-10 B-11 B-12	Project Promotion of Sports, Delhi Project Rural Development Program, Delhi Project Medical Aid / Preventive Health, Delhi Project Sonalika eGurukul Project Support for Education (Gurukul) Project Sonalika Books Publications-Delhi Project Divine Soul Yoga-Vasant Vihar, Delhi Project Divine Soul Yoga- Solis Wellness Centre, Hoshiarpur Project Divine Soul Yoga- Naradada	1100000 6288406 2800000 4095892 8978769 9937412 5595720 4382916 37857340 2841024 220000
B-2 B-3 B-4 B-5 B-6 B-7 B-8 B-9 B-10 B-11 B-12 B-13	Project Promotion of Sports, Delhi Project Rural Development Program, Delhi Project Medical Aid / Preventive Health, Delhi Project Sonalika eGurukul Project Support for Education (Gurukul) Project Sonalika Books Publications-Delhi Project Divine Soul Yoga-Vasant Vihar, Delhi Project Divine Soul Yoga- Solis Wellness Centre, Hoshiarpur Project Divine Soul Yoga- Naradada Project Divine Soul Yoga- Mohali /Chandigarh	1100000 6288406 2800000 4095892 8978769 9937412 5595720 4382916 37857340 2841024 220000 2958104
B-2 B-3 B-4 B-5 B-6 B-7 B-8 B-9 B-10 B-11 B-12 B-13 B-14	Project Promotion of Sports, Delhi Project Rural Development Program, Delhi Project Medical Aid / Preventive Health, Delhi Project Sonalika eGurukul Project Support for Education (Gurukul) Project Sonalika Books Publications-Delhi Project Divine Soul Yoga-Vasant Vihar, Delhi Project Divine Soul Yoga- Solis Wellness Centre, Hoshiarpur Project Divine Soul Yoga- Naradada Project Divine Soul Yoga- Mohali /Chandigarh Project Cancer Care Holistic Centre by Solis	1100000 6288406 2800000 4095892 8978769 9937412 5595720 4382916 37857340 2841024 220000
B-2 B-3 B-4 B-5 B-6 B-7 B-8 B-9 B-10 B-11 B-12 B-13	Project Promotion of Sports, DelhiProject Rural Development Program, DelhiProject Rural Development Program, DelhiProject Medical Aid / Preventive Health, DelhiProject Sonalika eGurukulProject Support for Education (Gurukul)Project Sonalika Books Publications-DelhiProject Divine Soul Yoga-Vasant Vihar, DelhiProject Divine Soul Yoga- Solis Wellness Centre, HoshiarpurProject Divine Soul Yoga- NaradadaProject Divine Soul Yoga- Mohali /ChandigarhProject Cancer Care Holistic Centre by SolisProject Agro Solutions -Custom Hiring & Promote Farm MechanisationProject Kisan Baithak, Delhi	1100000 6288406 2800000 4095892 8978769 9937412 5595720 4382916 37857340 2841024 220000 2958104
B-2 B-3 B-4 B-5 B-6 B-7 B-8 B-9 B-10 B-11 B-12 B-13 B-14	Project Promotion of Sports, DelhiProject Rural Development Program, DelhiProject Rural Development Program, DelhiProject Medical Aid / Preventive Health, DelhiProject Sonalika eGurukulProject Support for Education (Gurukul)Project Sonalika Books Publications-DelhiProject Divine Soul Yoga-Vasant Vihar, DelhiProject Divine Soul Yoga- Solis Wellness Centre, HoshiarpurProject Divine Soul Yoga- NaradadaProject Divine Soul Yoga- Mohali /ChandigarhProject Cancer Care Holistic Centre by SolisProject Agro Solutions -Custom Hiring & Promote Farm MechanisationProject Petty Zoo, Delhi	1100000 6288406 2800000 4095892 8978769 9937412 5595720 4382916 37857340 2841024 220000 2958104 26040148
B-2 B-3 B-4 B-5 B-6 B-7 B-8 B-9 B-10 B-11 B-12 B-13 B-14 B-15	Project Promotion of Sports, DelhiProject Rural Development Program, DelhiProject Rural Development Program, DelhiProject Medical Aid / Preventive Health, DelhiProject Sonalika eGurukulProject Support for Education (Gurukul)Project Sonalika Books Publications-DelhiProject Divine Soul Yoga-Vasant Vihar, DelhiProject Divine Soul Yoga- Solis Wellness Centre, HoshiarpurProject Divine Soul Yoga- NaradadaProject Cancer Care Holistic Centre by SolisProject Agro Solutions -Custom Hiring & Promote Farm MechanisationProject Kisan Baithak, DelhiProject Creating Awareness through Digital and Print MediaProject Support to Economically Backward Classes, Delhi	1100000 6288406 2800000 4095892 8978769 9937412 5595720 4382916 37857340 2841024 220000 2958104 26040148 1200000
B-2 B-3 B-4 B-5 B-6 B-7 B-8 B-7 B-10 B-10 B-11 B-12 B-13 B-14 B-15 B-16	Project Promotion of Sports, DelhiProject Rural Development Program, DelhiProject Rural Development Program, DelhiProject Medical Aid / Preventive Health, DelhiProject Sonalika eGurukulProject Support for Education (Gurukul)Project Sonalika Books Publications-DelhiProject Divine Soul Yoga-Vasant Vihar, DelhiProject Divine Soul Yoga- Solis Wellness Centre, HoshiarpurProject Divine Soul Yoga- NaradadaProject Cancer Care Holistic Centre by SolisProject Agro Solutions -Custom Hiring & Promote Farm MechanisationProject Kisan Baithak, DelhiProject Creating Awareness through Digital and Print Media	1100000 6288406 2800000 4095892 8978769 9937412 5595720 4382916 37857340 2841024 220000 2958104 26040148 1200000 6245400
B-2 B-3 B-4 B-5 B-6 B-7 B-8 B-9 B-10 B-11 B-12 B-13 B-14 B-15 B-16 B-17	Project Promotion of Sports, DelhiProject Rural Development Program, DelhiProject Rural Development Program, DelhiProject Medical Aid / Preventive Health, DelhiProject Sonalika eGurukulProject Support for Education (Gurukul)Project Sonalika Books Publications-DelhiProject Divine Soul Yoga-Vasant Vihar, DelhiProject Divine Soul Yoga- Solis Wellness Centre, HoshiarpurProject Divine Soul Yoga- NaradadaProject Cancer Care Holistic Centre by SolisProject Agro Solutions -Custom Hiring & Promote Farm MechanisationProject Kisan Baithak, DelhiProject Creating Awareness through Digital and Print MediaProject Support to Economically Backward Classes, DelhiProject Sonalika Skill & Learning Centre, DelhiProject Promotion of Art & Culture	1100000 6288406 2800000 4095892 8978769 9937412 5595720 4382916 37857340 2841024 220000 2958104 26040148 1200000 6245400 1000000 7372400 600000
B-2 B-3 B-4 B-5 B-6 B-7 B-8 B-7 B-10 B-10 B-11 B-12 B-13 B-14 B-15 B-16 B-17 B-18	Project Promotion of Sports, DelhiProject Rural Development Program, DelhiProject Rural Development Program, DelhiProject Medical Aid / Preventive Health, DelhiProject Sonalika eGurukulProject Support for Education (Gurukul)Project Sonalika Books Publications-DelhiProject Divine Soul Yoga-Vasant Vihar, DelhiProject Divine Soul Yoga- Solis Wellness Centre, HoshiarpurProject Divine Soul Yoga- NaradadaProject Cancer Care Holistic Centre by SolisProject Agro Solutions -Custom Hiring & Promote Farm MechanisationProject Kisan Baithak, DelhiProject Creating Awareness through Digital and Print MediaProject Support to Economically Backward Classes, DelhiProject Sonalika Skill & Learning Centre, Delhi	1100000 6288406 2800000 4095892 8978769 9937412 5595720 4382916 37857340 2841024 220000 2958104 26040148 1200000 6245400 1000000 7372400

С	Project directly managed by the Company	
C-1	Support to Education/Social welfare Institutions	
i	Amar Singh Education Trust /GNA University	2000000
ii	Ch. Devi Lal Education Trust	1200000
	Sub Total (C -1)	2,12,00,000
C-2	Contribution to Social Welfare Activities	
i	Support for Education Gian Jyoti PAN India	7500000
ii	Support for Medical Aid PAN India	3500000
iii	Other Misc. Projects :	
	a) Providing Safe Drinking Water	150000
	b) Project Swachh Hoshiarpur / Animal Welfare	1000000
	c) Skill Development Centre / Kissan Baithak	1000000
	d) Other Misc. Projects	2000000
	Sub Total (C -2)	1,51,50,000
	Total C	3,63,50,000
D	Administration Overheads	
i	For Impact Assessment	375000
ii	For CSR Projects of Hoshiarpur Team	3546348
iii	For CSR Projects of Delhi Team	4016273
	Total D	79,37,621
	Grand Total (A+B+C+D)	29,64,59,146
